

Annual Nonprofit Budget Model (Blank Sample)

Organization Name:

Fiscal Year:

Revenue

Description	Requested (\$)	Committed/Projected (\$)	Total (\$)
Grants - Government			
Grants - Foundations			
Individual Donations			
Corporate Sponsorships			
Membership Fees			
Earned Income			
Other (specify)			
Total Revenue			

Expenses

Description	Amount (\$)	Notes
Personnel (Salaries & Wages)		
Fringe Benefits		
Contractual/Professional Services		
Supplies		
Program/Project Expenses		
Travel		
Occupancy (Rent, Utilities, etc.)		
Equipment		
Marketing/Outreach		
Other (specify)		
Total Expenses		

Summary

	Amount (\$)
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Total Revenue	
Total Expenses	
Net (Surplus/Deficit)	

Budget Narrative / Notes (optional):