

Multi-Department Budget Sheet

Summary

| Department | Allocated Budget | Spent | Remaining |
|------------------------|------------------|-----------|-----------|
| Marketing | \$50,000 | \$20,000 | \$30,000 |
| Sales | \$70,000 | \$46,000 | \$24,000 |
| Research & Development | \$120,000 | \$80,500 | \$39,500 |
| Human Resources | \$30,000 | \$15,200 | \$14,800 |
| Total | \$270,000 | \$161,700 | \$108,300 |

Department Breakdown - Example: Marketing

| Category | Allocated | Spent | Remaining | Notes |
|-------------------|-----------|----------|-----------|-------|
| Advertising | \$20,000 | \$10,000 | \$10,000 | |
| Events | \$15,000 | \$6,000 | \$9,000 | |
| Digital Marketing | \$10,000 | \$3,000 | \$7,000 | |
| Market Research | \$5,000 | \$1,000 | \$4,000 | |
| Total | \$50,000 | \$20,000 | \$30,000 | |