

# Multi-Department Budget Sheet

## Summary

Department	Allocated Budget	Spent	Remaining
Marketing	\$50,000	\$20,000	\$30,000
Sales	\$70,000	\$46,000	\$24,000
Research & Development	\$120,000	\$80,500	\$39,500
Human Resources	\$30,000	\$15,200	\$14,800
<b>Total</b>	<b>\$270,000</b>	<b>\$161,700</b>	<b>\$108,300</b>

## Department Breakdown - Example: Marketing

Category	Allocated	Spent	Remaining	Notes
Advertising	\$20,000	\$10,000	\$10,000	
Events	\$15,000	\$6,000	\$9,000	
Digital Marketing	\$10,000	\$3,000	\$7,000	
Market Research	\$5,000	\$1,000	\$4,000	
<b>Total</b>	<b>\$50,000</b>	<b>\$20,000</b>	<b>\$30,000</b>	