

Emerging Business Financial Projection Template

Business Overview

Business Name

Enter business name

Prepared By

Your name

Date

Revenue Projections

Revenue Stream	Year 1	Year 2	Year 3
e.g. Product Sales			
e.g. Service Revenue			

Cost of Goods Sold (COGS)

COGS Item	Year 1	Year 2	Year 3
e.g. Raw Materials			
e.g. Manufacturing			

Operating Expenses

Expense Category	Year 1	Year 2	Year 3
e.g. Salaries			
e.g. Rent			

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Other Income & Expenses

Other Item	Year 1	Year 2	Year 3
<div>e.g. Interest Income</div>	<div></div>	<div></div>	<div></div>
<div>e.g. Loan Repayment</div>	<div></div>	<div></div>	<div></div>
<div></div>	<div></div>	<div></div>	<div></div>

Summary (Read Only)

	Year 1	Year 2	Year 3
Total Revenue			
Total COGS			
Gross Profit			
Total Operating Expenses			
Other Income/Expenses			
Net Profit (Loss)			