

# Annual Budget Template for Schools

School Name:

Academic Year:

## Income

Source	Budgeted Amount	Actual Amount
Government Funding		
Donations/Grants		
Tuition & Fees		
Fundraising		
Other Income		
Total Income		

## Expenses

Category	Budgeted Amount	Actual Amount
Salaries & Wages		
Benefits		
Instructional Materials		
Utilities		
Facility Maintenance		
Technology		
Transportation		
Extracurricular Activities		
Other Expenses		
Total Expenses		

## Summary

Budget Item	Budgeted Amount	Actual Amount
Total Income		
Total Expenses		
Balance		

Notes:

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