

Educational Institution Budget Sheet

Institution Name

Fiscal Year

Prepared By

Date

Income

Source	Description	Budgeted Amount	Actual Amount
Tuition Fees			
Government Grants			
Donations			
Other Income			
Total Income			

Expenditures

Category	Description	Budgeted Amount	Actual Amount
Salaries & Wages			
Teaching Materials			
Maintenance & Utilities			
Administrative Expenses			
Other Expenses			
Total Expenditures			

Summary

	Budgeted	Actual
Total Income		
Total Expenditures		
Net Balance		