

School Department Budget Organizer

Department Information

Department Name

Department Head

Fiscal Year

Budget Overview

Funding Source	Allocated Amount	Notes
e.g., Government Grant	e.g., 5000	Optional

Planned Expenditures

Category	Description	Planned Amount
-- Select --	e.g., Laptops for lab	e.g., 2000
-- Select --		
-- Select --		

Notes & Comments