

School Department Budget Organizer

Department Information

Department Name

Enter department name

Department Head

Enter head of department

Fiscal Year

e.g., 2024-2025

Budget Overview

Funding Source	Allocated Amount	Notes
<div>e.g., Government Grant</div>	<div>e.g., 5000</div>	<div>Optional</div>
<div></div>	<div></div>	<div></div>
<div></div>	<div></div>	<div></div>

Planned Expenditures

Category	Description	Planned Amount
<div>-- Select --</div>	<div>e.g., Laptops for lab</div>	<div>e.g., 2000</div>
<div>-- Select --</div>	<div></div>	<div></div>
<div>-- Select --</div>	<div></div>	<div></div>

Notes & Comments

Additional information or comments