Budget Projection Template for Nonprofit Programs

Program Details

Program Name

Enter program name

Project Period

e.g., Jan 2025 - Dec 2025

Description

Brief program description

Projected Income

Source	Description	Projected Amount ($)
e.g., Grants	Description	
Total Income		

Projected Expenses

Category	Description	Projected Amount ($)
e.g., Salaries	Description	
Total Expenses		

Summary

Item	Amount ($)
Projected Total Income	
Less: Projected Total Expenses	
Net Projected Balance	

Assumptions & Notes

Add any key assumptions, methodologies, or notes about this budget projection.