

# Nonprofit Annual Budget Template

Fiscal Year: \_\_\_\_\_

## Organization Information

Organization Name	_____
Prepared By	_____
Date Prepared	_____
Grant Name	_____

## Revenue

Source	Budgeted Amount	Notes
Grants		
Donations		
Fundraising		
Program Service Revenue		
Other Income		
Total Revenue		

## Expenses

Category	Budgeted Amount	Notes
Personnel		(e.g., salaries, benefits)
Program Expenses		(e.g., supplies, events)
Office/Administrative		(e.g., rent, utilities, insurance)
Marketing & Outreach		
Professional Fees		(e.g., accounting, legal)
Other Expenses		
Total Expenses		

## Summary

Total Revenue	
Total Expenses	
Surplus (Deficit)	

## Notes & Assumptions

