

Nonprofit Departmental Budget Form

Department Information

Department Name

Department Head/Manager

Budget Period

e.g., Jan 2024 - Dec 2024

Revenue

Source	Description	Amount (\$)
<div></div>	<div></div>	<div></div>
<div></div>	<div></div>	<div></div>
<div></div>	<div></div>	<div></div>
Total Revenue		

Expenses

Expense Category	Description	Budgeted Amount (\$)
<div></div>	<div></div>	<div></div>
<div></div>	<div></div>	<div></div>
<div></div>	<div></div>	<div></div>
Total Expenses		

Net Total

Net (Revenue minus Expenses):	
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Additional Notes