

Nonprofit Operating Budget Template

Foundation Name:

Fiscal Year:

Prepared By:

Date:

Revenue

Description	Budgeted Amount	Actual Amount	Variance
Grants			
Donations			
Fundraising Events			
Other Income			
Total Revenue			

Expenses

Description	Budgeted Amount	Actual Amount	Variance
Program Services			
Personnel			
Office Supplies			
Rent & Utilities			
Marketing			
Professional Services			
Other Expenses			
Total Expenses			

Net Income

	Budgeted	Actual	Variance
Total Revenue - Total Expenses			