

Nonprofit Revenue and Expense Report

Organization Name:

Report Period:

Date Prepared:

Revenue

Description	Budgeted Amount	Actual Amount	Variance
Grants			
Donations & Contributions			
Fundraising Events			
Program Income			
Other Revenue			
Total Revenue			

Expenses

Description	Budgeted Amount	Actual Amount	Variance
Program Services			
Management & General			
Fundraising			
Other Expenses			
Total Expenses			

Net Income (Revenue - Expenses)

Description	Budgeted Amount	Actual Amount	Variance
Net Income / Change in Net Assets			

Prepared By (Name & Signature)

Date