

District Education Budget Breakdown Sheet

Basic Information

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|---------------|--|-------------|--|
| District Name | | Fiscal Year | |
| Prepared by | | Date | |

Budget Breakdown

| Category | Description | Allocated Budget | Spent Amount | Remaining | Remarks |
|-------------------------|-------------|------------------|--------------|-----------|---------|
| Personnel | | | | | |
| Instructional Materials | | | | | |
| Infrastructure | | | | | |
| Training & Development | | | | | |
| Transportation | | | | | |
| Other | | | | | |
| Total | | | | | |

Notes / Comments