

School Operations Cost Template

School Information

| | |
|--------------------|----------------------|
| School Name | Academic Year |
| Prepared By | Date |

Operational Costs

| Cost Category | Description | Monthly Cost | Annual Cost |
|--------------------------------------|--------------------|---------------------|--------------------|
| Staff Salaries | | | |
| Utilities (Electricity, Water, etc.) | | | |
| Maintenance & Repairs | | | |
| Office Supplies | | | |
| Cleaning Services | | | |
| Transportation | | | |
| Security | | | |
| Insurance | | | |
| Other | | | |
| Total | | | |

Additional Notes

Add any notes or clarifications here...