

Educational Institution Budget Worksheet

Institution Name

Enter institution name

Fiscal Year

Enter fiscal year (e.g., 2024-2025)

Income

Description	Estimated Amount
Tuition Fees	<div></div>
Grants & Subsidies	<div></div>
Donations	<div></div>
Other Income	<div></div>
Total Income	

Expenses

Description	Estimated Amount
Salaries & Wages	<div></div>
Utilities	<div></div>
Educational Materials	<div></div>
Maintenance	<div></div>
Other Expenses	<div></div>
Total Expenses	

Summary

Net Balance (Income - Expenses)	
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