

Annual Nonprofit Budget Planning Template

Organization Information

Organization Name	
Fiscal Year	
Prepared By	
Date	

Projected Income

Income Source	Description	Projected Amount
Grants		
Donations		
Fundraising Events		
Program Fees		
Other		
Total Income		

Projected Expenses

Expense Category	Description	Projected Amount
Salaries & Wages		
Program Expenses		
Office Supplies		
Rent & Utilities		
Marketing		
Professional Services		
Other		
Total Expenses		

Net Income

Total Income	
Total Expenses	
Net Income (Surplus/Deficit)	

Notes

Add additional comments or notes here...