

# Annual Nonprofit Budget Planning Template

## Organization Information

Organization Name	
Fiscal Year	
Prepared By	
Date	

## Projected Income

Income Source	Description	Projected Amount
Grants		
Donations		
Fundraising Events		
Program Fees		
Other		
Total Income		

## Projected Expenses

Expense Category	Description	Projected Amount
Salaries & Wages		
Program Expenses		
Office Supplies		
Rent & Utilities		
Marketing		
Professional Services		
Other		
Total Expenses		

## Net Income

Total Income	
Total Expenses	
Net Income (Surplus/Deficit)	

## Notes

Add additional comments or notes here...