

Nonprofit Operating Budget Breakdown Template

Organization Information

Organization Name:	<input type="text" value="Enter name"/>
Fiscal Year:	<input type="text" value="YYYY"/>

Income

Source	Budgeted Amount
Grants	<input type="text" value="0.00"/>
Donations	<input type="text" value="0.00"/>
Fundraising Events	<input type="text" value="0.00"/>
Program Fees	<input type="text" value="0.00"/>
Other	<input type="text" value="0.00"/>
Total Income	<input type="text" value="0.00"/>

Expenses

Category	Budgeted Amount
Staff Salaries & Wages	<input type="text" value="0.00"/>
Program Expenses	<input type="text" value="0.00"/>
Office & Supplies	<input type="text" value="0.00"/>
Professional Fees	<input type="text" value="0.00"/>
Rent & Utilities	<input type="text" value="0.00"/>
Marketing & Outreach	<input type="text" value="0.00"/>
Travel	<input type="text" value="0.00"/>
Other	<input type="text" value="0.00"/>

Total Expenses

0.00

Net Income

Net Income (Total Income - Total Expenses):

0.00