

# Nonprofit Revenue and Expenditure Forecast Template

Organization Name

Enter organization name

Fiscal Year

Enter fiscal year

## Revenue Forecast

Revenue Source	Q1	Q2	Q3	Q4	Total
Grants					
Donations					
Fundraising Events					
Membership Fees					
Other					
Total Revenue					

## Expenditure Forecast

Expenditure Category	Q1	Q2	Q3	Q4	Total
Staff Salaries					
Program Costs					
Office/Admin Expenses					
Marketing/Outreach					
Other					
Total Expenditure					

## Summary

Projected Total Revenue
Projected Total Expenditure
Projected Surplus / Deficit

Notes

Enter any remarks or explanations