

# Capital Construction Budget Outline

## Project Overview

|                 |
|-----------------|
| Project Name    |
| Location        |
| Project Manager |
| Date            |

## Budget Summary

| Description           | Budget Amount |
|-----------------------|---------------|
| Land Acquisition      |               |
| Design & Engineering  |               |
| Permits & Fees        |               |
| Construction Costs    |               |
| Equipment & Materials |               |
| Contingency           |               |
| Total                 |               |

## Detailed Construction Costs

| Category | Description             | Amount |
|----------|-------------------------|--------|
|          | Site Preparation        |        |
|          | Foundation              |        |
|          | Structure               |        |
|          | Roofing                 |        |
|          | Exterior                |        |
|          | Interior Finishes       |        |
|          | MEP Systems             |        |
|          | Landscaping             |        |
|          | Other                   |        |
|          | Total Construction Cost |        |

## Funding Sources

**Source**

**Amount**

**Total Funding**

**Notes:**

- Fill in all applicable fields and amounts.
- Adjust sections and rows as necessary for your project.