

Academic Year Budget Planner

School Name:

Enter school name

Academic Year:

2024-2025

Expected Incomes

Source	Description	Amount
<input type="text" value="Tuition Fees"/>	<input type="text" value="e.g. Regular student fees"/>	<input type="text"/>
<input type="text" value="Government Grants"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Planned Expenses

Category	Description	Amount
<input type="text" value="Salaries"/>	<input type="text" value="Teachers and staff"/>	<input type="text"/>
<input type="text" value="Supplies"/>	<input type="text" value="Classroom supplies"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Total Income

Total Expenses

Expected Surplus/Deficit