

Comprehensive Academic Budget Template

School Information

School Name	
Academic Year	
Prepared By	
Date	

Enrollment & Staffing

Grade Level	Estimated Enrollment	Number of Classes	Number of Teachers

Projected Revenue

Source	Amount	Notes
Tuition Fees		
Government Grants		
Donations		
Other Income		
Total Revenue		

Projected Expenses

Category	Details	Amount	Notes
Personnel	Teachers, Admin, Support Staff		
Instructional Materials	Textbooks, Supplies		
Facilities	Rent, Utilities, Maintenance		
Technology	Computers, Software, Licenses		
Professional Development	Workshops, Training		
Extracurricular Activities	Clubs, Sports, Events		
Other			
Total Expenses			

Summary

Total Revenue	
Total Expenses	
Net Balance	

Approval

Reviewed by	
Date	
Remarks	