

Monthly Expense Budget Sheet

School Name:

Enter School Name

Month:

e.g. June 2024

Expense Category				
Description				
Budgeted Amount				
Actual Amount				
Difference				
Salaries & Wages	e.g. Teaching Staff			
Supplies & Materials	e.g. Classroom Supplies			
Utilities	e.g. Electricity, Water			
Maintenance & Repairs	e.g. Facilities Maintenance			
Transportation	e.g. Bus Fuel, Repairs			
Other	Specify			
Total				

Notes / Remarks:

Enter any additional notes here