

Monthly Expense Budget Sheet

School Name:

Enter School Name

Month:

e.g. June 2024

Expense Category

Description

Budgeted Amount

Actual Amount

Difference

Salaries & Wages

e.g. Teaching Staff

Supplies & Materials

e.g. Classroom Supplies

Utilities

e.g. Electricity, Water

Maintenance & Repairs

e.g. Facilities Maintenance

Transportation

e.g. Bus Fuel, Repairs

Other

Specify

Total

Notes / Remarks:

Enter any additional notes here