

Monthly Restaurant Expense Budget

Category / Item	Budgeted Amount	Actual Amount	Variance	Notes
FOOD & BEVERAGE				
Raw Ingredients				
Beverages				
Other Food Supplies				
LABOR				
Salaries & Wages				
Benefits & Taxes				
Other Labor Expenses				
OVERHEAD				
Rent / Lease				
Utilities				
Maintenance & Repairs				
Supplies				
Other Overhead				
ADMINISTRATIVE				
Insurance				

Marketing / Advertising				
Other Admin Expenses				
Total				