

# Monthly Restaurant Expense Budget

Category / Item
Budgeted Amount
Actual Amount
Variance
Notes

FOOD & BEVERAGE

Raw Ingredients				
Beverages				
Other Food Supplies				

LABOR

Salaries & Wages				
Benefits & Taxes				
Other Labor Expenses				

OVERHEAD

Rent / Lease				
Utilities				
Maintenance & Repairs				
Supplies				
Other Overhead				

ADMINISTRATIVE

Insurance				
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Marketing / Advertising				
Other Admin Expenses				
<b>Total</b>				