

IT Department Budget Template

Corporate Division: _____ Fiscal Year: _____

Budget Detail

| Category | Description | Budgeted Amount | Actual Amount | Variance |
|------------------------|-------------|-----------------|---------------|----------|
| Personnel | | | | |
| Hardware | | | | |
| Software | | | | |
| Services & Maintenance | | | | |
| Training | | | | |
| Other | | | | |
| Total | | | | |

Notes / Comments

Add any relevant notes or comments here...