

Arts Festival Budget Planning Worksheet

Complete the worksheet below to outline the estimated budget for your arts festival.

Estimated Income

Source	Description	Amount (\$)
e.g. Ticket Sales	Description	
Total Estimated Income		

Estimated Expenses

Category	Description	Amount (\$)
Venue	e.g. Rental & Permits	
Talent & Artist Fees	Artist/Performer Payment	
Marketing	Promotion, Ads, Printing	
Equipment & Supplies	Sound, Lighting, Materials	
Staff & Volunteers	Wages, Food, T-Shirts	
Insurance & Permits	Coverage, Application Fees	
Other	Miscellaneous	
Total Estimated Expenses		

Summary

	Amount (\$)
Total Income	
Total Expenses	
Projected Balance (Income - Expenses)	

Notes

Add any additional notes here...