

Cultural Festival Budget Management Template

Festival Overview

Festival Name	<i>[Enter festival name]</i>	Date	<i>[Enter date]</i>
Location	<i>[Enter location]</i>	Coordinator	<i>[Enter coordinator name]</i>

Budget Summary

Total Estimated Income	<i>[Amount]</i>
Total Estimated Expenses	<i>[Amount]</i>
Projected Balance	<i>[Amount]</i>

Income Sources

Source	Description	Estimated Amount	Actual Amount
Sponsorship	<i>[Details]</i>	<i>[Amount]</i>	<i>[Amount]</i>
Ticket Sales	<i>[Details]</i>	<i>[Amount]</i>	<i>[Amount]</i>
Merchandise	<i>[Details]</i>	<i>[Amount]</i>	<i>[Amount]</i>

Expenses

Category	Description	Estimated Cost	Actual Cost
Venue	<i>[Details]</i>	<i>[Amount]</i>	<i>[Amount]</i>
Performers & Artists	<i>[Details]</i>	<i>[Amount]</i>	<i>[Amount]</i>
Equipment Rental	<i>[Details]</i>	<i>[Amount]</i>	<i>[Amount]</i>
Marketing & Promotion	<i>[Details]</i>	<i>[Amount]</i>	<i>[Amount]</i>
Logistics	<i>[Details]</i>	<i>[Amount]</i>	<i>[Amount]</i>
Other	<i>[Details]</i>	<i>[Amount]</i>	<i>[Amount]</i>

Notes

<i>[Add relevant notes or comments]</i>
