

# Community Outreach Program Budget Planning Sheet

## Program Information

Program Name

Coordinator

Date

Program Description

## Budget Breakdown

Expense Category	Details	Estimated Cost	Actual Cost
Personnel			
Materials & Supplies			
Venue			
Transportation			
Promotion/Marketing			
Other			
<b>Total</b>			

## Funding Sources

Source	Status	Amount
<b>Total Funding</b>		

## Notes & Comments

