

Monthly Program Budget Planner

Community Group Name

Program/Activity Name

Month

Expense Category	Description	Estimated Amount
Personnel		
Supplies/Materials		
Venue/Facilities		
Transportation		
Marketing & Promotion		
Refreshments		
Other		
Total Estimated Expenses		

Funding Source	Description	Expected Amount
Grants		
Donations		
Fundraising		
Member Contributions		
Other		
Total Expected Income		

Summary

Total Estimated Expenses

Total Expected Income

Projected Surplus / Deficit

Notes / Remarks

Add additional information here