

Nonprofit Annual Budget

Multi-Department Format

Summary

Department	Total Revenue	Total Expenses	Net Surplus/Deficit
Programs			
Administration			
Fundraising			
Total			

Revenue Detail

Source	Programs	Administration	Fundraising	Total
Grants				
Donations				
Event Income				
Other				
Total Revenue				

Expense Detail

Category	Programs	Administration	Fundraising	Total
Salaries & Wages				
Benefits				
Supplies				
Professional Fees				
Occupancy				
Travel				
Events				
Other				
Total Expenses				

Notes

- Add or modify departments and line items to match your organization's structure.
- Amounts should be budgeted for a full fiscal year.
- Categories can be customized as needed.