

# Nonprofit Annual Budget Planning Template

## Organizational Details

Organization Name

Fiscal Year

Prepared By

Date

## Estimated Income

Income Source	Budgeted Amount	Notes
Grants		
Donations		
Fundraising Events		
Other		
<b>Total Income</b>		

## Estimated Expenses

Expense Category	Budgeted Amount	Notes
Salaries		
Program Expenses		
Administrative Expenses		
Fundraising		
<b>Total Expenses</b>		

Expense Category	Budgeted Amount	Notes
Other		
<b>Total Expenses</b>		

## Summary

<b>Total Income</b>	
<b>Total Expenses</b>	
<b>Net Surplus/Deficit</b>	

## Notes & Assumptions

Add notes or assumptions here