

Nonprofit Annual Budget Planning Template

Organizational Details

Organization Name

Enter organization name

Fiscal Year

e.g. Jan 2024 - Dec 2024

Prepared By

Name

Date

YYYY-MM-DD

Estimated Income

Income Source	Budgeted Amount	Notes
<div>Grants</div>		
<div>Donations</div>		
<div>Fundraising Events</div>		
<div>Other</div>		
Total Income		

Estimated Expenses

Expense Category	Budgeted Amount	Notes
<div>Salaries</div>		
<div>Program Expenses</div>		
<div>Administrative Expenses</div>		
<div>Fundraising</div>		
Total Expenses		

Expense Category	Budgeted Amount	Notes
<div>Other</div>		
Total Expenses		

Summary

Total Income	
Total Expenses	
Net Surplus/Deficit	

Notes & Assumptions

Add notes or assumptions here