

Nonprofit Annual Income and Expense Budget

Income

Source	Budgeted Amount	Actual Amount
Individual Contributions		
Grants		
Corporate Sponsorships		
Fundraising Events		
Membership Dues		
Other Income		
Total Income		

Expenses

Category	Budgeted Amount	Actual Amount
Program Expenses		
Salaries & Wages		
Office & Supplies		
Occupancy (Rent/Utilities)		
Marketing & Communications		
Professional Fees		
Travel & Meetings		
Other Expenses		
Total Expenses		

Net Income

Budgeted Net Income (Total Income - Total Expenses)
Actual Net Income (Total Income - Total Expenses)