

# Nonprofit Annual Income and Expense Budget

## Income

Source	Budgeted Amount	Actual Amount
Individual Contributions		
Grants		
Corporate Sponsorships		
Fundraising Events		
Membership Dues		
Other Income		
<b>Total Income</b>		

## Expenses

Category	Budgeted Amount	Actual Amount
Program Expenses		
Salaries & Wages		
Office & Supplies		
Occupancy (Rent/Utilities)		
Marketing & Communications		
Professional Fees		
Travel & Meetings		
Other Expenses		
<b>Total Expenses</b>		

## Net Income

Budgeted Net Income (Total Income - Total Expenses)

Actual Net Income (Total Income - Total Expenses)