

Nonprofit Budget Sheet — Annual Planning

Organization Name:

Fiscal Year:

Income

Source	Budgeted Amount	Actual Amount	Notes
Grants			
Donations			
Fundraising Events			
Program Fees			
Other			
Total Income			

Expenses

Category	Budgeted Amount	Actual Amount	Notes
Personnel			
Program Costs			
Office/Administration			
Marketing			
Fundraising			
Other			
Total Expenses			

Summary

Net Surplus (Deficit)	
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Notes: