

Nonprofit Budget Sheet — Annual Planning

Organization Name:

Fiscal Year:

Income

| Source | Budgeted Amount | Actual Amount | Notes |
|---------------------|-----------------|---------------|-------|
| Grants | | | |
| Donations | | | |
| Fundraising Events | | | |
| Program Fees | | | |
| Other | | | |
| Total Income | | | |

Expenses

| Category | Budgeted Amount | Actual Amount | Notes |
|-----------------------|-----------------|---------------|-------|
| Personnel | | | |
| Program Costs | | | |
| Office/Administration | | | |
| Marketing | | | |
| Fundraising | | | |
| Other | | | |
| Total Expenses | | | |

Summary

| | |
|------------------------------|--|
| Net Surplus (Deficit) | |
|------------------------------|--|

Notes:

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