

# Nonprofit Program Annual Budget Worksheet

Fill out estimated annual revenue and expense figures for your nonprofit program.

## Program Information

Program Name	<input type="text" value="Enter program name"/>
Fiscal Year	<input type="text" value="e.g. 2024-2025"/>
Prepared by	<input type="text" value="Name"/>

## Projected Revenue

Description	Amount
Grants	<input type="text"/>
Donations	<input type="text"/>
Fundraising Events	<input type="text"/>
Program Service Fees	<input type="text"/>
Other (specify)	<input type="text"/>
Total Revenue	<input type="text"/>

## Projected Expenses

Description	Amount
Personnel	<input type="text"/>
Supplies & Materials	<input type="text"/>
Travel	<input type="text"/>
Equipment	<input type="text"/>
Contractual Services	<input type="text"/>
Utilities & Rent	<input type="text"/>
Other (specify)	<input type="text"/>

<b>Total Expenses</b>	
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### Summary

<b>Total Revenue</b>	
<b>Total Expenses</b>	
<b>Net Income (Deficit/Surplus)</b>	

### Notes

<div>Add any important notes</div>
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