

Nonprofit Program Annual Budget Worksheet

Fill out estimated annual revenue and expense figures for your nonprofit program.

Program Information

Program Name	<input type="text" value="Enter program name"/>
Fiscal Year	<input type="text" value="e.g. 2024-2025"/>
Prepared by	<input type="text" value="Name"/>

Projected Revenue

Description	Amount
Grants	<input type="text"/>
Donations	<input type="text"/>
Fundraising Events	<input type="text"/>
Program Service Fees	<input type="text"/>
Other (specify)	<input type="text"/>
Total Revenue	<input type="text"/>

Projected Expenses

Description	Amount
Personnel	<input type="text"/>
Supplies & Materials	<input type="text"/>
Travel	<input type="text"/>
Equipment	<input type="text"/>
Contractual Services	<input type="text"/>
Utilities & Rent	<input type="text"/>
Other (specify)	<input type="text"/>

Total Expenses	
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Summary

Total Revenue	
Total Expenses	
Net Income (Deficit/Surplus)	

Notes

Add any important notes
