

Nonprofit Yearly Financial Budget Outline

Organization Details

Fiscal Year	
Prepared By	
Date	

Revenue

Source	Budgeted Amount	Notes
Individual Donations		
Corporate Donations		
Grants		
Fundraising Events		
Membership Dues		
Other Income		
Total Revenue		

Expenses

Category	Budgeted Amount	Notes
Program Services		
Salaries & Wages		
Contract Services		
Office Supplies		
Rent & Utilities		
Marketing & Outreach		
Travel & Training		
Insurance		
Equipment		

Other Expenses		
Total Expenses		

Net Income (Revenue minus Expenses)

Budgeted Net Income		
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Notes / Assumptions