

Strategic Annual Budget Form

Organization Information

Organization Name

Fiscal Year

Prepared By

Strategic Goals

List key strategic objectives for this fiscal year.

Projected Revenue

Source	Detail	Budgeted Amount	Notes
Grants			
Donations			
Fundraising Events			
Service Fees			
Other			
Total Revenue			

Projected Expenses

Category	Detail	Budgeted Amount	Notes
Personnel			
Program Costs			
Office/Occupancy			
Marketing			
Professional Fees			
Other			
Total Expenses			

Net Surplus / Deficit

Projected Net (Revenue - Expenses)

Budget Narrative / Notes

Provide explanations, assumptions, or additional notes.