

Lean Startup Budget Planning Sheet

Startup Information

| | | |
|---------------------|--------------------|--|
| Startup Name | Prepared by | |
| Period | Date | |

1. Assumptions

Key assumptions for your budget (e.g. customer acquisition, pricing, growth rate)...

2. Fixed Costs (Per Month)

| Category | Details | Monthly Cost |
|--------------------------|----------------|---------------------|
| Office/Remote Workspace | | |
| Salaries/Stipends | | |
| Software/Tools | | |
| Legal/Accounting | | |
| Other Fixed Costs | | |
| Total Fixed Costs | | |

3. Variable Costs (Per Month)

| Category | Details | Monthly Cost |
|-----------------------------|----------------|---------------------|
| Customer Support | | |
| Marketing/Advertising | | |
| Transaction Fees | | |
| Other Variable Costs | | |
| Total Variable Costs | | |

4. One-Time Costs

| Category | Details | Total Cost |
|---------------------|----------------|-------------------|
| Product Development | | |
| Branding/Design | | |
| Initial Inventory | | |
| Other | | |

Total One-Time Costs**5. Revenue Projections (Optional)**

| Product/Service | Unit Price | Units/Month | Monthly Revenue |
|------------------------------|------------|-------------|-----------------|
| | | | |
| | | | |
| Total Monthly Revenue | | | |

6. Notes

Additional notes...