

New Venture Budget Worksheet

Business Name:

A. Startup Costs

Description	Estimated Cost (\$)	Notes
Legal & Incorporation Fees		
Licenses & Permits		
Equipment & Supplies		
Initial Inventory		
Marketing & Branding		
Other		
Total Startup Costs		

B. Monthly Operating Expenses

Description	Monthly Budget (\$)	Notes
Rent / Lease		
Salaries & Wages		
Utilities		
Marketing		
Insurance		
Supplies		
Professional Services		
Other		
Total Monthly Expenses		

C. Revenue Projections

Month	Projected Revenue (\$)	Notes
Month 1		
Month 2		
Month 3		
Month 4		
Month 5		
Month 6		
Total (6 Months)		

Additional Notes: