

Startup Operational Budget Template

Revenue Projections

Month	Expected Revenue	Notes
January		
February		
March		
April		
May		
June		

Operating Expenses

Category	Monthly Estimate	Notes
Salaries & Wages		
Rent		
Utilities		
Marketing		
Technology / Tools		
Administrative		
Other		

One-Time Startup Costs

Item	Estimated Cost	Notes
Legal & Licensing		
Equipment		
Branding/Website		
Initial Inventory		
Other		

Summary

Total Revenues (6 Months)	
Total Operating Expenses (6 Months)	
Total One-Time Costs	
Net Operating Budget	