

Financial KPI Summary

Quarter: _____
Year: _____
Prepared by: _____

Key Performance Indicators

KPI	Target	Actual	Variance	Trend	Notes
Revenue	_____	_____	_____	_____	_____
Gross Profit Margin	_____	_____	_____	_____	_____
Operating Expenses	_____	_____	_____	_____	_____
Net Profit	_____	_____	_____	_____	_____
EBITDA	_____	_____	_____	_____	_____

Summary & Action Points

Summary:	_____
Action Points:	1. _____ 2. _____ 3. _____