

Nonprofit Financial Projection Document

Organization Overview

Organization Name

Prepared By

Date

Financial Projection Summary (3 Years)

Year	Projected Income	Projected Expenses	Net Income
Year 1			
Year 2			
Year 3			

Income Projections

Source	Year 1	Year 2	Year 3
Individual Donations			
Grants			
Fundraising Events			
Corporate Sponsorships			
Other			

Expense Projections

Category	Year 1	Year 2	Year 3
Program Expenses			
Personnel			
Administrative Costs			
Fundraising Costs			
Other			

Assumptions & Notes

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