

Nonprofit Financial Projection Document

Organization Overview

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|-------------------|
| Organization Name |
| Prepared By |
| Date |

Financial Projection Summary (3 Years)

| Year | Projected Income | Projected Expenses | Net Income |
|--------|------------------|--------------------|------------|
| Year 1 | | | |
| Year 2 | | | |
| Year 3 | | | |

Income Projections

| Source | Year 1 | Year 2 | Year 3 |
|------------------------|--------|--------|--------|
| Individual Donations | | | |
| Grants | | | |
| Fundraising Events | | | |
| Corporate Sponsorships | | | |
| Other | | | |

Expense Projections

| Category | Year 1 | Year 2 | Year 3 |
|----------------------|--------|--------|--------|
| Program Expenses | | | |
| Personnel | | | |
| Administrative Costs | | | |
| Fundraising Costs | | | |
| Other | | | |

Assumptions & Notes

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